

THANK YOU TO OUR PRESIDENT'S COUNCIL

INDIVIDUAL GIFTS

Our President's Council recognizes our most generous donors who raise and/or contribute \$1,000 or more in a fiscal year.

Ability (\$1,000+)

Cynthia Almonte
Tom & Maria Cauthorn
Chirag & Susan Deshpande
Paul & Kristen Disanto
Judy & Russ Fortier
James & Rachel Lawrence
Gary & Elizabeth O'Neil
Anthony Ricciuti

Dignity (\$2,500+)

Joel & Cindy Cooper
Stephen & Barbara Tetzner

Opportunity (\$5,000+)

Anonymous

CORPORATE & ORGANIZATIONAL GIFTS

Our President's Council recognizes businesses & organizations who raise and/or contribute \$1,000 or more in a fiscal year.

AC Moore
AFA Protective Systems Inc.

Century 21 Access America
Coastal Extreme Brewing
CVS Caremark Corporation
D'Angelo/Papa Gino's Corporation
David Barnes Development, Inc.
dba The Mews Tavern
Denali Wakefield LLC
D.F. Pray General Contractors INC.
Friendly's #0672
Friendly's Restaurant, LLC
Homestar Mortgage, Inc.
Horizon Beverage Company
Liberty Physical Therapy
Long Trail Brewery
Mass Mutual Financial Group
Narragansett Yacht Repair
Pawsox Baseball Club
Rhode Island Blood Center
RI Distributing
Subway Development
TMG Media Inc.
United HealthCare Services, Inc.
Wal-Mart of Westerly #1964

FOUNDATION GIFTS

Blue Cross & Blue Shield of Rhode Island
CVS Caremark Corporation
The Andre D'Auteuil Family Foundation
John E. Fogarty Foundation

Gabrielle Dinsmore Heart and Hope Fund
The Lestor F. Morse & Beatrice R. Morse Memorial Fund

Rodgers Family Foundation
Rotary Club of Wakefield
Roy T. Morgan Foundation
Shriners of Rhode Island Charities Trust
Sovereign Bank Foundation

BEQUESTS

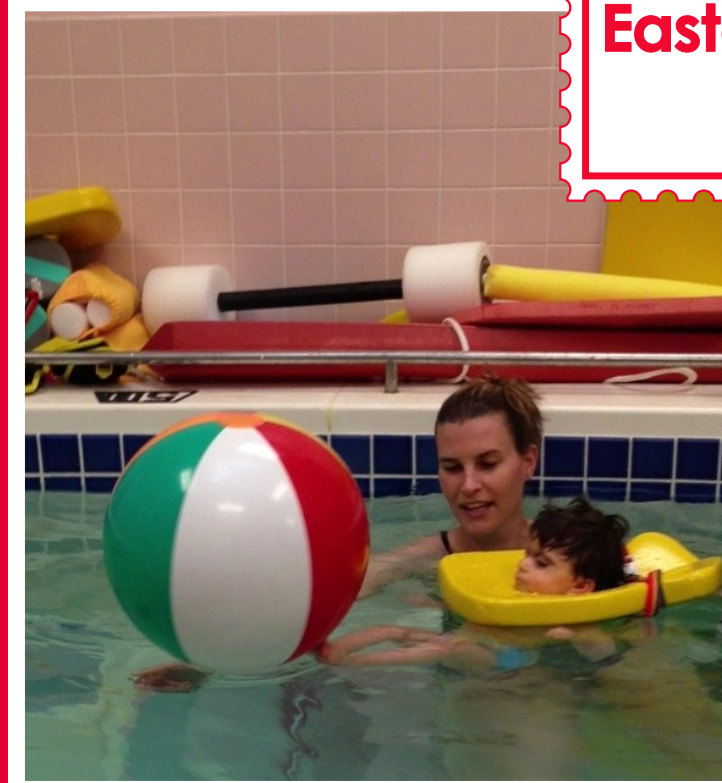
Estle M. Hansen Trust

SPECIAL ACKNOWLEDGMENT

We gratefully recognize 700 additional gifts received under \$1,000. Too numerous to list individually, we appreciate the warmth and support our donors demonstrate in making these gifts.

We make every effort to acknowledge our donors appropriately. If we have made an error, please contact the Development Office.

Gifts received after August 31, 2013 will be acknowledged in the 2014 Annual Report.



FINANCIAL STATEMENT

REVENUES

Program Service Fees & Grants	\$1,142,659
Public Support	175,536
Other Revenue	<u>7,031</u>
Total Operating Revenues	\$1,325,226

EXPENSES

Program Services	\$1,077,555
Support Services	126,681
Fundraising	<u>116,701</u>
Total Operating Expenses	\$1,320,937

Our Financial Statement, audited by Baker Newman Noyes, is available at Easter Seals Headquarters. Please note these financial numbers are unaudited and subject to change.

PEOPLE SERVED

PROGRAM	SERVED
Early Intervention	430
Outpatient Program	72
Total	502



On the cover (clockwise): Pediatric Outpatient client Emily has created a **life long** business for herself through *Love Letters by Emily*; Early Intervention client Celia recently **learned** how to walk and showed off her skills at this year's Walk With Me Rhode Island; Pediatric Outpatient client Maddie takes time to **play** the piano with Hands in Harmony therapist Nicole; and Early Intervention client Mason **works** hard to strengthen his muscles during his aquatic therapy session.



EASTER SEALS RHODE ISLAND

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LIVE. LEARN. WORK. PLAY.

**EASTER SEALS RHODE ISLAND | 2013 ANNUAL REPORT
FOR MONTHS ENDING AUGUST 31, 2013**

MESSAGE FROM THE PRESIDENT & CHAIRMAN

Dear Friends,

Each year as we develop our annual report at Easter Seals RI, we seek out our greatest stories and successes of the past year, and combine them with a vision of our future. In doing so, a theme emerges.

This year's theme came easily! In looking closely at our mission, it provided us with the perfect cornerstones for this report. **Live. Learn. Work. Play.** These four words succinctly sum up what we do every day in Rhode Island for our clients with disabilities and special needs. At Easter Seals RI, we are dedicated to ensuring our clients can live, learn, work and play and they do this by finding strength in our programs—Early Intervention services and the Pediatric Outpatient program. Our programs allow us to be there for our clients of all ages, no matter what their need, attract a variety of donors, sponsors and volunteers, host events that appeal to many different people, and weather the financial storms we all face in a challenging economy.

In the pages of this report, you will get a glimpse of the different ways we branched out this year. We are especially proud of the success our programs have seen through the increased number of clientele. The support of new foundations allowed us to expand the services we are able to provide to our clients. Our events were not only successful in raising funds for our programs, but also increased participation through client families, donors and volunteers.

We are proud of Easter Seals and its mission to change lives in our community. We are nimble as we address needs throughout the state. Our community counts on us to be there and we are fortunate to have so many partners, through multiple collaborations, who work with us to identify and carry out solutions.

Whether serving or leading, at Easter Seals we are dedicated to being a critical part of important change for our clients and the community. It's our mission and it's our privilege.

Sincerely,



Larry J. Gammon
President & CEO




Tracey Colucci
Chairman of the Board



HIGHLIGHTS FROM THE YEAR



EXPANSION OF PROGRAMS AND SERVICES

Our Early Intervention program continues to grow serving over 400 clients through numerous services including speech, occupational, and physical therapy, as well as a variety of group therapies such as a beach and a feeding group. The Pediatric Outpatient program has also seen a significant increase in clientele over the past 12 months. Since opening its doors in 2011, the program has served 119 clients and their families, in addition to families on Block Island during the summer months. Earlier this year the program was proud to announce that it will start serving adults, over the age of 21.

FOUNDATIONS GRANT OUR PROGRAMS THE ABILITY TO FLOURISH

Easter Seals RI has been awarded over \$32,000 in the past year from numerous foundations including new funders—Fogarty, Roy T. Morgan, Westerly Education Endowment Fund. Thanks to generous contributions we were able to secure a Metronome — a computerized program that uses images and sound to greatly enhance concentration, language processing, and coordination in children with sensory integration issues, motor problems, and feeding issues.



OUTPOURING OF SUPPORT AT OUR EVENTS

Over the past 12 months, the programs provided by Easter Seals RI have benefited from several events, raising over \$155,000! Our Development team continues to succeed by hosting successful events with an outpouring of support from client families, volunteers, staff members, donors, sponsors, and participants. The Mews Tavern Gear 'N' Beer 5K saw over 1,500 participants running through the streets of Wakefield, while the Red, White and Brew wine and beer tasting dazzled guests at a new venue—The Haversham! Papa Gino's and D'Angelo restaurants in RI raised the most money to date through their coupon campaign, and Walk With Me had an overwhelming amount of support in numerous ways including a 30 person team for Child Representative Mason King, the backing of 23 teams including six new teams, and the dedication from teams at Wal-Mart, Kohl's and CVS' Golden Goalies and RISD Inno Vaders before and after the Walk.



RHODE ISLAND BOARD OF DIRECTORS

We gratefully acknowledge the hard work accomplished by our Board of Directors.

This dedicated group of volunteers willingly gives their time, talent and treasure to help ensure the success of Easter Seals Rhode Island.

Tracey Colucci, Chairman
Century 21 Access America

Kimberly C. Hadsell
USI Insurance Services, LLC

George McAuliffe, Vice Chairman
Mews Tavern

James Lawrence
Lawrence & Associates, Inc.

Barbara E. Tetzner, Secretary
Community Advocate

Carol Manglass
RI Parent Information Network

Cindy Almonte
A Quick Tire Service of Wakefield

Dan Sheldon
Sheldon Sports Agency, LLC

Dr. Michael Ferry
Ferry Orthodontics

Michael F. Thayer
Ride-Away

Michael Goduto
CVS Caremark



Easter Seals Rhode Island provides exceptional services to ensure that children and young adults with disabilities and special needs and their families have equal opportunities to live, learn, work and play in the community.

IT'S A DAY-TO-DAY PROCESS, BUT WE WOULDN'T CHANGE HIM FOR THE WORLD!

In March 2011, Jason and Maria King welcomed their baby boy Mason into this world. Immediately, their new family member was whisked away by doctors leaving the first-time Mom and Dad wondering what was happening to their son. Mason was diagnosed with Cornelia de Lange Syndrome (CdLS), an extremely rare genetic disorder that from birth causes a range of physical, cognitive and medical challenges. Mason spent the first three-and-a-half weeks of his life in the NICU, where the visiting social worker recommended the Kings seek Early Intervention services.

Upon arriving home, Mason was quickly registered for Easter Seals RI physical, speech and occupational therapy to help with his acid reflux, hearing impairment, muscle strength and developmental stages such as crawling and walking. Additionally, Mason starting receiving Hands in Harmony music therapy and in-home services from a local school for the deaf.



HE STARTED ROLLING, CRAWLING AND SPEAKING SMALL WORDS SUCH AS "MAMA AND DADA"; THINGS THE DOCTORS SAID HE MAY NEVER DO.

At 18 months old, Mason showed great improvements. He started rolling, crawling and speaking small words such as "mama and dada"; things the doctors said he may never do.

Mason, who is 2½ years old and weighs 15 pounds, participates in physical, musical, speech, occupational and aquatic therapy at Easter Seals. Due to his extensive therapy schedule, Mason can crawl, roll and stand with assistance. With the help of hearing aids he can now hear, mimic sounds and respond to noise on the radio or television. Eating, which was once an issue for Mason, is no longer a problem. He uses his hands to feed himself, and his hand-eye coordination and muscle strength allow him to grab and play with toys. "He might have started off slow, but to see where he is now is huge," said Jason.

To read Mason's full story visit,
www.eastersealsri.org