



Annual Report
2011



DOING
THE
MOST
GOOD

MAKING

NEW PRESIDENT JACKI ATKINS

Jackie Dixon, last year's President of the Board, is very proud of the year's successes, including Easter Seals opening its third Megan's House in Valdosta, the opening of a new Solutions Day Program in Americus, and much more. Jacki Atkins, President of this year's Board is pictured left presenting the Past President's Award to Jackie Dixon thanking her for her leadership, energy and passion over the past year.



EASTER SEALS SOUTHERN GEORGIA MANAGEMENT TEAM

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Nicki Wilson

DIRECTOR OF RESIDENTIAL SERVICES

Tim Barbree

DIRECTOR OF ADULT DAY SERVICES

Hollis Sanders

DIRECTOR OF VOCATIONAL SERVICES

Amy Martin

DIRECTOR OF NURSING SERVICES

Teresa Heard

COMPLIANCE OFFICER

Amy Hughes

HUMAN RESOURCES COORDINATOR

Amanda Hobbs

DEVELOPMENT COORDINATOR

Rosalyn Kirk

BOARD OF DIRECTORS

SEPTEMBER 2010-AUGUST 2011

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PRESIDENT ELECT

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Diana Helton

EMERITUS

Annette Bowling

Pat O'Lear

ADVISORY

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Carol Hollomon

Ryan Inlow

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Mildred Huie Wilcox

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Iris Cobb

Pat Coffman

Kim Colby

Stacey DeMarino

Bud Greco

Lynda Hammond

Margarita Ilecki

Allison Mansfield

Dan McCarthy

Kari Middleton

David Prisant

Cheri Reece

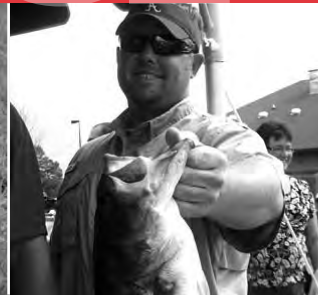
Rachelle Scott

Alfreda Sheppard

Mimi Spruill

A DIFFERENCE

2010-2011 YEAR IN REVIEW



SEPTEMBER 2010

- The Jesup Board of Directors hosted a shower for the Mauzy House. Local community groups provided supplies for the new group home and over \$800 in cash contributions were received.
- Norbord of Cordele donated the wheelchair ramp for the new "Solutions Day Program."

OCTOBER 2010

- The work adjustment center got a new roof.
- Finicum Motors of Leesburg receives a distinguished service award for their assistance in locating high quality, gently used vans for Easter Seals.
- WALB-TV featured Easter Seals Southern Georgia on its *Healthcare Today* show.

NOVEMBER 2010

- The Georgia Department of Labor/Division of Vocational Rehabilitation provided \$87,000 in federal stimulus funds to Easter Seals. These funds allowed for expansion into the Waycross, Valdosta and Americus areas and resulted in over 100 new consumers served in job training and placement programs. New staff located in the target areas provided support and outreach. Marketing for the program and workshop were also a part of the initiative.
- "Megan's House" and Board member, Carol Hollomon were honored by the Lee County Chamber of Commerce.
- The 2010 Christmas ornament kick-off was hosted. The ornament featured the Albany/Dougherty County Chamber of Commerce building and generated over \$7,000 for programs and services.
- A "Lunch and Learn" event was hosted for the local legislative delegation. Budget items impacting persons with disabilities along with information on the growing need for services was shared.



DECEMBER 2010

- "Another Level" motorcycle club hosted a Christmas party for 70 Easter Seals children.



CARING, LEARN

2010-2011 YEAR IN REVIEW CONT.

DECEMBER 2010

- A three-year accreditation was received from CARF.
- Easter Seals Georgia Coalition "Champions for Children" program exceeded the goal of children served by touching the lives of over 195 Georgia children.
- Easter Seals Georgia Coalition staffed a "Champions for Children" information booth at the 2010 Legislative Biennial Training held in Athens. (Photo of Legislator of the Year, Jimmy Pruet and Beth English)



LEGISLATIVE BIENNIAL TRAINING

JANUARY 2011

- Funds received from the Caruso Trust provided financial support for "Megan's House" and the Albany Solutions Day Program.

FEBRUARY 2011

- Easter Seals Georgia Coalition hosted a legislative breakfast in Atlanta and provided an update on the "Champions for Children" initiative for the Legislative Women's Caucus luncheon. Senator Greg Goggans was honored.
- The Food Lion Shop and Care campaign raised over \$3,000 for Waycross "Megan's House." Easter Seals Southern Georgia came in 2nd in the Food Lion e-vote campaign, losing only to the State of South Carolina.
- The Valdosta "Megan's House" was dedicated and a large crowd of community supporters were on hand to tour the home. Congressman Sanford Bishop, who secured the federal funding for the program, gave opening remarks. The Valdosta/Lowndes County Chamber of Commerce ambassadors assisted in the official ribbon cutting. The Valdosta State University Freshman Orientation Class selected "Megan's House" as its project and presented a check to Easter Seals. Members of the Azalea City Woman's Club attended the event and the Georgia Federation of Women's Club 8th District President, Janice Whittle selected the respite home as her project for the 2010-2012 administration.



LEGISLATIVE BREAKFAST IN ATLANTA



FOOD LION



VALDOSTA MEGAN'S HOUSE DEDICATION

WINNING & LOVING

MARCH 2011

- The 37th Annual Bass Tournament was a record success with 185 boats participating. Over \$21,000 was raised for Easter Seals programs and services.



BASS TOURNAMENT



- Easter Seals Vocational Services Administrative Assistant, Thomas Wimberly received the "Working Wonders" award in Atlanta for his dedicated service and outstanding performance in the world of work.

APRIL 2011

- The Valdosta Jr. Service League presents \$2,500 to "Megan's House."

MAY 2011

- A new "Solutions Day Program" opens in Americus. The Chamber of Commerce and local Board of Directors were on hand for the official ribbon cutting.



SOLUTIONS DAY PROGRAM



JUNIOR LEAGUE

JUNE 2011

- CVS provides \$2,500 in sponsorships for the Waycross and Albany Duathlon events.
- Twenty summer enrichment programs were funded with community partners. This collaborative approach allowed for 461 children and adults with disabilities to experience a variety of summertime activities, camps, horseback riding and other meaningful experiences.



CVS



SUMMER ENRICHMENT

HELP HOPE

2010-2011 YEAR IN REVIEW CONT.

JULY 2011

- Colquitt United Way provided \$3,700 for the construction of a pavilion at the Colquitt Options apartment complex in Moultrie. This structure is fully accessible and allows residents to enjoy the outdoors with friends and family.
- Leadership Waycross 2011 was hosted at "Megan's House"
- The Valdosta Junior Woman's Club provided \$1,000 from their annual golf tournament to the new "Megan's House" in Valdosta.

AUGUST 2011

- Easter Seals ended the year with a modest profit after three years in deficit standing.
- Easter Seals Southern Georgia was a featured presenter at the Georgia Federation of Women's Club State Institute in Athens. Over 180 clubs received materials on the GFWC/GaFWC partnership. Members of the GaFWC serve on the Easter Seal Boards in Vienna, Waycross, Jesup and Valdosta.
- The first edition of the "Solutions" program family newsletter was published.
- The "Sippin for the Seals" event at Lake Blackshear raised a record \$5,100 for Easter Seals services in Crisp and Dooly counties.
- The Valdosta United Way Day of Caring event brought more than 80 volunteers through the doors of the Valdosta "Megan's House."
- Funds received from Equity Group, Mitchell Baker ARC, former State Representative Richard Royal and State Representative Jay Powell allowed for the Spence House Disability Resource Center roof replacement. The building was donated to Easter Seals by the Camilla Development Authority and will be used (once renovations are complete) as offices and a resource center focusing on autism spectrum disorders.
- Seven persons were placed in the community as a part of the hospital transition effort.
- A record number of 2,920 children and adults with disabilities were touched by Easter Seals Southern Georgia during the 2010-2011 year.
- Over 7,375 people in the community were educated through Easter Seals outreach efforts.



& ANSWERS

FINANCIAL SUMMARY

SEPTEMBER 1, 2010 - AUGUST 31, 2011

ASSETS

Cash	\$136,044
Restricted Cash	\$108,041
Endowment Account	\$42,800
Other Assets	\$81,684
Property & Equipment	\$1,149,758

TOTAL ASSETS \$2,132,601

INCOME

Donations - Cash	\$91,212
Donations - Non-Cash	\$2,725
Special Events	\$49,241
United Way Allocations	\$30,962
Government Grants/Fees	\$2,936,568
Program Service Fees	\$3,600,561
Other Income	\$222,489

TOTAL INCOME \$6,933,758

EXPENSES

Direct Services	\$6,322,437
Fund Raising	\$46,785
Management & General	\$488,419
National Membership Fees	\$35,000

TOTAL EXPENSES \$6,892,641

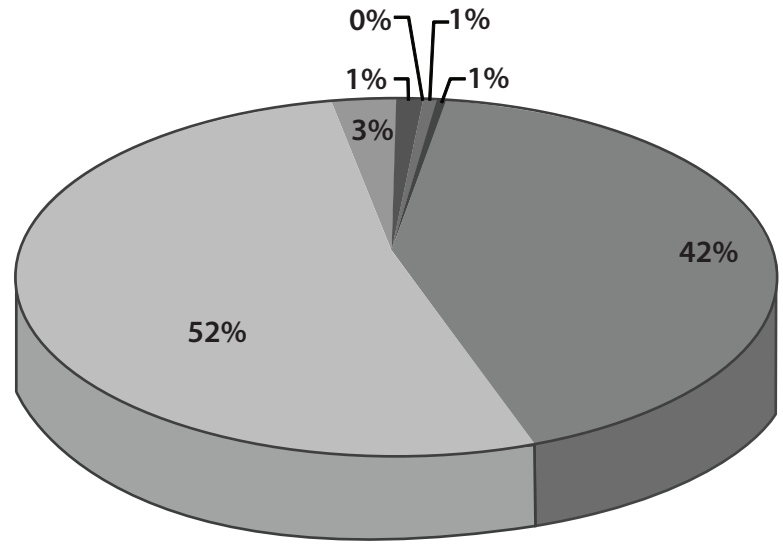
TOTAL EXPENSES OVER INCOME \$41,117

LIABILITIES & NET ASSETS

Current Liabilities	\$907,200
Long-term Debt	\$341,667
Unrestricted Net Assets (Designated)	\$213,705
Unrestricted Net Assets (Undesignated)	\$62,799
Permanently Restricted Assets	\$42,100

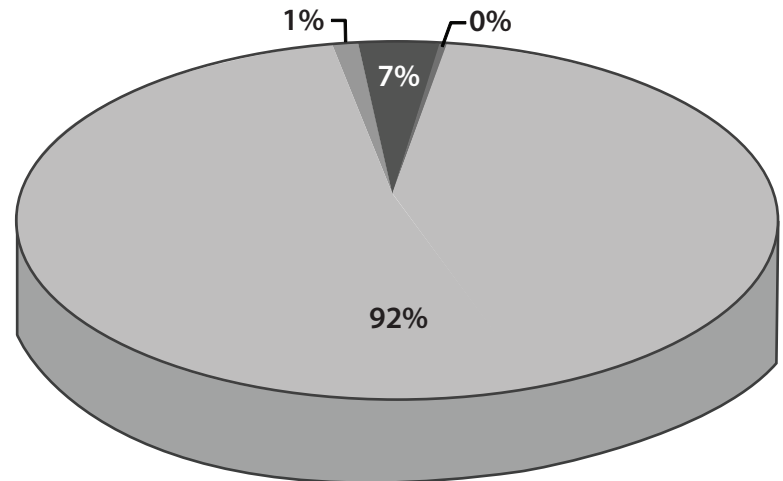
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LIABILITIES & NET ASSETS



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Easter Seals Southern Georgia, Inc.

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Albany, GA 31701

www.southerngeorgia.easterseals.com

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2011 FISCAL YEAR \$100 + DONATIONS

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BISHOP CLEAN CARE
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